

MT. BLUE REGIONAL SCHOOL DISTRICT



COMMUNITY | CULTURE | CURRICULUM

"Working together to provide high quality educational opportunities for all."

227 MAIN STREET, FARMINGTON, ME 04938

(207) 778-6571 | (fax) 778-4160

Personnel & Finance Committee

Agenda

March 4, 2025

6:00 pm - 7:00 pm

The RSU 9 District Office, Main Street Farmington

1. **Call Meeting to Order** - Chair McGraw

1. **Previous Committee Minutes**- [02/04/2025](#) - Chair McGraw
 - a. Any questions?

2. **New**
 - a. [Solar Project Review](#) - Harmon
 - i. Savings
 - b. Net Energy Billing
 - i. Two Bills which will hurt us in Augusta
 1. [LD32](#)
 2. [LD257](#)

3. **[24-25 Warrant Schedule](#)** - Director of Finance Gamache
 - a. Questions?

4. **Updates**
 - a. FY26 Budget Committee Discussions - Elkington
 - i. Progress
 - ii. 0.54% is the overall increase at this time
 1. Translates to town?
 2. Draft town assessments based on this #
 - b. [24-25 Monthly Budget Update](#) - Gamache
 - i. March Review
 1. Predictions?
 - c. CCHS - Elkington
 - i. Leach field
 1. Progress
 2. Final # is?
 - d. MBMS - Elkington
 - i. Bjorn Culinary Center

- ii. Basement
- iii. Kitchen expansion
- e. Preventative Maintenance contract for 25-26 - Elkington
 - i. Need to do this
 - ii. Looking for reductions to make this happen
 - iii. Vote?
- f. RFP suggestion - Gamache

5. Next Meeting - April 1, 2025

6. Adjourned at

7. Future Agenda Items:

- March
 - 23 Audit Balance Forward
- Staff Resignation Survey