

MT. BLUE REGIONAL SCHOOL DISTRICT



COMMUNITY | CULTURE | CURRICULUM

"Working together to provide high quality educational opportunities for all."

227 MAIN STREET, FARMINGTON, ME 04938

(207) 778-6571 | (fax) 778-4160

Personnel & Finance Committee Agenda

May 5, 2026 | 6:00 pm - 7:00 pm

Holman House/District Office Conference Room

1. **Call Meeting to Order** - Chair Robbins
2. **Previous Committee Minutes- [4-7-2026](#)**- Chair Robbins
 - a. Approved at 4.14.26 Board meeting
 - b. Any questions?
3. **[25-26 Warrant Schedule](#)** - Director of Finance Gamache
 - a. Questions?
4. **Updates** - Director Gamache
 - a. [25-26 Monthly Budget Update](#)
 - i. April 2026
 - ii. End of year projection?
 1. Questions?
 - b. 2025 Audit
 - i. Auditors will be coming to our next meeting
 - c. [Solar on Demand](#) - Discussion w/ Bangor School Department
 - d. 26-27 Budget Development - Elkington
 - i. Next steps
 1. Communication planning
 2. Annual Budget Meeting on May 26th
 - a. Paul Mills is confirmed to moderate
 - ii. Possible IRS Fine
 1. Update
5. **New - Elkington**
 - a. Student move-ins
 - i. [Three year review](#)
 - b. \$160,000
 - i. [One time Funding for districts with High Economically Disadvantaged Students](#)
 - ii. [Estimate Additional FY 27 One-Time Funding for SAUs with 40% or more disadvantaged percentage Per Supplemental Budget](#)

- iii. We will need more time
- c. School Picture pilot - Gamache

6. Additional Agenda Item

- a. Public Relations
 - i. Scheduling Virtual Town Halls
 - 1. Thursday May 14th @ 6:30 - Board Members only
 - 2. Mark your calendars info to follow

7. Next Meeting - June 2, 2026

8. Adjourned at -

Next Agenda:

- Audit Review

9. Future Agenda Items: Digitize Warrant Signing