

MT. BLUE REGIONAL SCHOOL DISTRICT



COMMUNITY | CULTURE | CURRICULUM

"Working together to provide high quality educational opportunities for all."

227 MAIN STREET, FARMINGTON, ME 04938

(207) 778-6571 | (fax) 778-4160

Personnel & Finance Committee

Agenda

June 3, 2025 | 6:00 pm - 7:00 pm

The RSU 9 District Office, Main Street Farmington

1. Call Meeting to Order - Chair McGraw

1. Previous Committee Minutes- [05-06-2025](#) - Chair McGraw

- a. Approved at 5.13.25 Board meeting
- b. Any questions?

2. [24-25 Warrant Schedule](#) - Elkington

- a. Questions?

3. Updates - Gamache

- a. FY26 Budget
 - i. Additional funds (\$150,000 added at District Mtg.) review & discussion
 - 1. CE recommends only replacing 5th grade position at CBS
 - 2. Other possibilities TBD by the end of July
 - a. Would be based on possible move-ins increasing class size etc.
 - 3. Does the Board need to send this message out?
 - a. How?
- b. [24-25 Monthly Budget Update](#)
 - i. May Review
 - ii. End of year outlook
 - iii. Special Ed Revenue
- c. Net Energy Billing
 - i. Two Bills which will hurt us in Augusta
 - 1. [LD32](#)
 - 2. [LD257](#)
 - ii. Update?

4. New - Elkington

- a. Funding available at the end of the year:
 - i. What kind of projects would get done?
 - 1. AHS Intercom Issue (\$14,800)
 - 2. Mallett Hot Water Heater (\$45,000)

- ii. AHS Adaptive skills (\$33,000)
- iii. Finish phone system (\$48,338)
 - 1. Will purchase the remaining phones
 - 2. Price has gone up 20% because of tariffs
 - 3. Was a summer job but...
- iv. Vote

5. Next Meeting - August 5, 2025?

6. Adjourned at

7. Future Agenda Items:

- 23 Audit Balance Forward
- RFP