



RSU 9 Community News May 6, 2022



Pre-K and Kindergarten Registration Dates

To be eligible for Kindergarten, children must be five years old on or before October 15, 2022; for Pre-K, children must be four years old on or before October 15, 2022. Students who are currently enrolled in one of the district's Pre-K programs at Cape Cod Hill, G.D. Cushing, or W.G.Mallett Schools do not need to re-register for kindergarten.

Pre-K & Kindergarten Registration



Please call your school to pick up your Registration Packet and schedule your registration appointment. Packets must be picked up and completed prior to your appointment.

	Pre-K*	Kindergarten*
Cape Cod Hill School New Sharon - 778-3031	Ongoing	May 6
G.D. Cushing School Wilton - 645-2442	May 10 & 11	May 10 & 11
W.G. Mallett School Farmington - 778-3529	May 18 & 19	May 20

*BY APPOINTMENT ONLY

Foster Tech Student of the Year

Congratulations to Abbie Cramer, FTC's 2022 Student of the Year! Abbie has been a member of the Digital Media Program for 2 years and is a role model to her peers, in class, and throughout the school. Abbie will be attending Wheaton college to study environmental science and film next fall. Check out samples of Abbie's work [here](#).



Third Quarter Honor Roll at MBHS

Congratulations are in order for this [long list of students](#) who achieved academic accolades at Mt. Blue High School during the third quarter. Your hard work and dedication are paying off. Let's finish the year STRONG!

Important Dates Coming Up!

- [21/22 District School Calendar](#)
- [21/22 - Blue Gold Calendar](#) (MBHS/Foster Tech)
- May 24, 2022 - Annual Budget Hearing
- June 14, 2022 - Budget Referendum

Mt. Blue Theater Company Presents

The Green Bird

May 6 and 7, 2022 at 7:00pm

Bjorn Auditorium, Mt. Blue Campus
Donations accepted at the door

Coming to your mailbox next week

(or click the picture if you can't wait)

RSU 9 2022-2023 (FY23) Budget Review

COMMUNITY CULTURE CURRICULUM

Working together to provide high-quality educational opportunities for all

Community | Engagement | Culture | Curriculum | Instruction | Support Services | Student Services

We have you! We'll be submitting our FY23 Budget Review to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.

Budget Overview
Our 2022-2023 Budget is based on the following areas of focus:
• Supporting our current staff needs and future needs
• Maintaining and adjusting our current programs as needed for 2022-2023
• The new program created in 2022-2023 is RSU 9 Strategic Plan will drive three student program decisions for new and veteran staff
• Using the dollar dollar of certain building while transitioning to a 100% districtwide effort
• The current budget is based on the following assumptions and opportunities as to the various categories 2022-2023 increases in staff salaries
• The increase in following a final responsibility budget

General Budget Summary
Our General Fund Budget is \$18,991,044. This is a 2.0% increase, or \$1,151,400 over the general fund of FY22. We have increased revenue in the amount of \$1,811,012 (Salaries and TB included) which contributes to a smaller overall fund request from 2021-2022 to FY23 as the FY22 school budget.

FY 2023 Revenue
RSU 9 will be receiving an increase of \$1,151,400 in state school funding and will be using that to fund the increase in the MMS revenue process. We will also draw \$1,200,000 from the MMS revenue process to fund the support of our budget in the following table. Our revenue chart follows.

	Budget	Actual	Change
State Allocation	12,141,452	12,141,452	0.00%
Local Education	11,840,617	11,840,617	0.00%
Local Revenue	2,700,000	2,700,000	0.00%
Local Revenue - B	490,000	490,000	0.00%
Local Revenue - C	480,000	480,000	0.00%
Local Revenue - D	480,000	480,000	0.00%
Local Revenue - E	480,000	480,000	0.00%
Local Revenue - F	480,000	480,000	0.00%
Local Revenue - G	480,000	480,000	0.00%
Local Revenue - H	480,000	480,000	0.00%
Local Revenue - I	480,000	480,000	0.00%
Local Revenue - J	480,000	480,000	0.00%
Local Revenue - K	480,000	480,000	0.00%
Local Revenue - L	480,000	480,000	0.00%
Local Revenue - M	480,000	480,000	0.00%
Local Revenue - N	480,000	480,000	0.00%
Local Revenue - O	480,000	480,000	0.00%
Local Revenue - P	480,000	480,000	0.00%
Local Revenue - Q	480,000	480,000	0.00%
Local Revenue - R	480,000	480,000	0.00%
Local Revenue - S	480,000	480,000	0.00%
Local Revenue - T	480,000	480,000	0.00%
Local Revenue - U	480,000	480,000	0.00%
Local Revenue - V	480,000	480,000	0.00%
Local Revenue - W	480,000	480,000	0.00%
Local Revenue - X	480,000	480,000	0.00%
Local Revenue - Y	480,000	480,000	0.00%
Local Revenue - Z	480,000	480,000	0.00%

2022-2023 Proposed Budget Summary
The following table compares our Article 11 - 11 to what we see the RSU will be authorized to spend for our fiscal year 2023.

Category	Budget	Actual	Change
1 Regular Education	11,840,617	11,840,617	0.00%
2 Special Education	2,700,000	2,700,000	0.00%
3 Career & Technical Ed	2,700,000	2,700,000	0.00%
4 Other Education	2,700,000	2,700,000	0.00%
5 Student & Staff Support	2,700,000	2,700,000	0.00%
6 Student Administration	2,700,000	2,700,000	0.00%
7 School Administration	2,700,000	2,700,000	0.00%
8 Transportation & Buses	2,700,000	2,700,000	0.00%
9 Finance, Maintenance	2,700,000	2,700,000	0.00%
10 Other Services	2,700,000	2,700,000	0.00%
11 All Other Expenditures	2,700,000	2,700,000	0.00%
TOTAL GENERAL FUND	20,240,617	20,240,617	0.00%

Additional information for the 2022-23 district budget can be found online at [www.mtblue.org/about/budget-information/22-23-budget-information](#)

Article 11 - Appropriate and Reasonable - To see what we see the RSU will be authorized to spend for our fiscal year 2023, we look to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.

Article 11 - Limited Pledged Debt - To see what we see the RSU will be authorized to spend for our fiscal year 2023, we look to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.

Article 11 - Additional Local Appropriation - (When not required to use what we see the RSU will be authorized to spend for our fiscal year 2023, we look to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.)

Article 11 - Summary Budget Article - To see what we see the RSU will be authorized to spend for our fiscal year 2023, we look to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.

Article 11 - Adult Education - To see what we see the RSU will be authorized to spend for our fiscal year 2023, we look to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.

Article 11 - Other Expenditures - In addition to amounts approved for our fiscal year 2023, we look to the Board of Education for review and approval. We look forward to your comments and questions at the Annual Budget Hearing on Thursday, May 24, 2022 at the Bjorn Auditorium on the Mt. Blue Campus.

Annual Budget Hearing
May 24, 2022 at 6:30pm
Bjorn Auditorium
Mt. Blue Campus
129 Seaman Road, Farmington

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Clean-Up Day at Cascade Brook School

Thank you to Cascade Brook School students and staff for participating in an afternoon outdoors beautifying your schoolyard and the trails in Nina's Woods. You are rockstars!



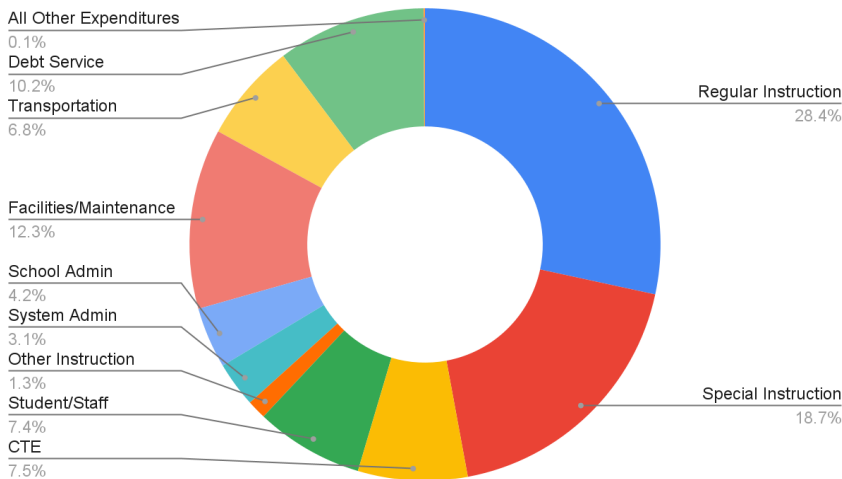
General Budget Summary

Our General Fund Budget is \$39,991,944. This is a 2.91% increase, or \$1,131,435, over the present fiscal year (FY22). RSU 9 received an increase in State aid of \$1,011,012 (district and CTE combined) which contributed to **a smaller overall local tax impact from the 2.91% in FY22 to 0.62% in our FY23 school budget.**

Five budget cost centers represent programs and services specifically for our students and account for our largest expenditures at a combined total of \$25,328,253. Regular Education, Special Education, and Career and Technical Education are familiar to most. Other Instruction is co- and extra-curricular and Student and Staff Support which includes school guidance and social work, health, instructional technology, tuition, professional development, library services, and student assessment. Beyond these five cost centers, much of the remaining budget provides safe learning facilities and transportation for our students at \$4,932,080 and \$2,707,999, respectively.

Debt Service is at \$4,072,831. Of this amount, \$203,898 is locally funded.

The chart below displays how the funds are allocated. Adult education is a separate budget.



More RSU 9 News

Are you looking for additional district news? Follow [this link](#) to our News website.

Save the Date

Annual Budget Hearing
May 24, 2022
6:30pm
Bjorn Auditorium
Mt. Blue Campus
129 Seamon Road
Farmington

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